DELAWARE OFFICE OF EARLY LEARNING
Great Tomorrows Begin Today

Delaware Early Challenge Grant

Accelerating and Advancing Our Children's Early Learning

Expenditures through CY 2015 by ELC Goal and Project

Early Learning Challenge Goals/Projects	Expenditure through Year Four (CY 2015) (Millions)	Total ELC Award (Millions)
Goal 1: Expanding Comprehensive Screening and Follow Up Services for Young Children	$ 2.9	$ 3.0
Project 1: Engage Health Providers to Increase Developmental Screening Promotion of Developmental Screening and Referral to Services (*Health Ambassadors, Help Me Grow, PEDS Screening Supports)*	$ .7	$ .7
Project 2: Strengthen Young Child Mental Health Services Early Childhood Mental Health Consultation (5), Clinical Training for Therapists in best practice for young children	$ 2.2	$ 2.3
Goal 2: Expand the Number of Stars Programs and Children with High Needs in Stars Programs, particularly in programs in top tiers of quality	$ 25.3	$ 30.0
Project 3: Financial Incentive Program for Quality Improvement Tiered Reimbursement to move children w high needs to Stars top quality tiers	$ 7.8	$ 10.4
Project 4: Infrastructure Fund Facility or technology enhancements supporting Stars program's quality improvement plan	$ 1.8	$ 1.8
Project 5: Technical Assistance and Stars Plus Delaware Stars/QRIS staff who work directly with Stars programs to provide TA	$ 7.3	$ 8.6
Project 6: Nutritional and Healthy Living Specialty technical assistance, online professional development	$ .3	$. 3
Project 7: Comprehensive Developmental Screening Supports for Stars programs to use Ages and Stages Questionnaire, quality improvement	$ .4	$ .4
Project 8: Early Learning Leadership Initiative Online leadership training with community of practice support, may articulate to 9 hours credit for college degree	$ .9	$ 1.0
Project 9: Compensation, Retention and Education Awards (CORE) Early educator financial awards for advancement in education and credentials	$ 6.8	$ 7.5

Goal 3: Build Connections Between Early Learning and K-12 Schools	$ 3.4	$ 3.4
Project 10: Delaware Early Learner Survey Kindergarten readiness assessment, online database and training supports	$ 1.6	$ 1.6
Project 11: Delaware Readiness Teams to improve early learning/K-12 linkages 20 Delaware Readiness Teams operating, supported by ELC0oaid facilitators as well as with private funding	$ 1.1	$ 1.1
Project 12: Higher Education Partnerships Expert review of all higher ed curriculum in early education, toolkit for enhancement of curriculum and alignment to ELFS, consultation to IHEs	$ .7	$ .7
Goal 4: Sustain a Thriving Statewide Early Learning System	$ 12.2	$ 12.6
Project 13: QRIS Measurement Tool Development/Multi-state Consortium Participation is testing/validation of family-based child care assessment tool	$ .3	$ .3
Project 14: QRIS Evaluation and Validation RAND is evaluator for multi-year evaluation of QRIS/Stars, ending in 2015	$ 1.9	$ 1.9
Project 15: Purchase of Care Management Information System Updated replacement of antiquated POC payment management system	$ 5.0	$ 5.0
Project 16: Parent and Community Engagement Family outreach statewide, Enews, Website to support families with young children, marketing, promotion and communications consultation	$ 1.6	$ 1.7
Project 17: Leadership for System Development and Sustainability OEL staff, expert consultation on best practices in early learning	$ 3.4	$ 3.7
Total	$ 43.8M	$ 49.9 M